

North Fork Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Sanitary Sewer - Building #10	Yr1	250,000				250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
DEFP Program Sub-Total		250,000	0	0	0	250,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	324,000 *				324,000	Fire Sprinklers
Renovation	Yr1	942,000 *				942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	667,000 *				667,000	HVAC Improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		2,033,000	0	0	0	2,033,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	62,480				62,480	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	24,000				24,000	CAT 6 Data port Upgrade
SMART	Yr3	31,000				31,000	Wireless Network Upgrade
Completed Sub-Total		167,480	0	0	0	167,480	
School Total		2,450,480	0	0	0	2,450,480	

*Project Scope Included:

Year 1 total scope \$1,933,000

Total value of scope \$1,933,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.